## PA/PG/CONSERVATOR/CORONER

## **POLICY DESCRIPTION FORM**

Department/Group: _	epartment/Group: PA/PG/Conservator/Coroner / L&J tle: In-House Body Removal Se				Budget Code:			AAA PAC	
Title:					vices	<b>i</b>			
PRIORITY: Rank 1 of TEM STATUS: Rest		<b>DING:</b> Change	Full Year ⊠ e ⊠ Wo	Otorkload [	her 🗆	] M	onths		
OPERATIONAL AND/	OR FISCAL IMPACT: CI	early exp	lain the impact	on servi	es (at	tach additional pa	ges if r	equired)	
More importantly, we r when a contract body decedent. This was de	nent, we recognize the im ecognize the sanctity of transport employee viole espite having policies ar service. We feel it would	the decently and proc	edents them d maliciously edures in pla	selves. sexuall ace to	This y ass ensur	past year a ho aulted the bod e compliance	orrific o y of a throug	rime occurred young female hout our prior	
equipment, we could a	are on file in our office. ssure ultimately that all a on an "in-house" basis requested.	above n	nentioned is	being c	areful	ly monitored.	It is o	ur opinion tha	
						2003-04		Ongoing 2004-05	
APPROPRIATIONS Salaries & Benefits (attac	h additional page if required)				\$	582,380	\$	599,851	
	CLASSIFICATIO	NS							
Budgeted Staff	<u>Title</u>		<u>Amount</u>						
10.0	Body Removal Tech	_	582,380	<u> </u>					
Services & Supplies						42,498		42,498	
Other (specify)				_					
Equipment						82,341			
	FIXED ASSE	TS							
lto 3 Transport Vans	<u>em</u>		<u>Amount</u> 82,341						
•									
Reimbursements (spe	ecify) Contract Appropr	iation <i>I</i>	<u>Available</u>			(180,000)		(180,000)	
				Total:	\$	527,219	\$	462,349	
REVENUE (specify so	ource)								
				Total:	\$	0	\$	0	
				COST	•	527 210	•	162 310	